



CARMEL VIDYA BHAVAN TRUST'S  
**CHRIST COLLEGE - PUNE**

(Affiliated to the Savitribai Phule Pune University)  
ID-No. PU/PN/ASC/269/2007, College Code-829  
26/4A, Sainikwadi, Vadgaon Sheri, Pune 411 014.  
Accredited by NAAC with 'B+' Grade

CRITERION VI	
KEY INDICATOR	6.3 Faculty Empowerment Strategies
METRIC NO	6.3.2

- *Percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years*

***NUMBER OF TEACHERS PROVIDED WITH FINANCIAL SUPPORT TO ATTEND CONFERENCES/WORKSHOPS AND TOWARDS MEMBERSHIP FEE OF PROFESSIONAL BODIES YEAR WISE DURING THE LAST FIVE YEARS.***

***AUDITED STATEMENT OF ACCOUNT HIGHLIGHTING THE FINANCIAL SUPPORT***

***2019 -20***

CARMEL VIDYA BHAVAN  
CHRIST COLLEGE

STATEMENT OF RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

Receipts	Amount (Rs.)	Amount (Rs.)	Payments	Amount (Rs.)	Amount (Rs.)
Opening Balance			Current Liabilities		
Cash in Hand	2,80,162.00		Tejendra Varas Medical Collection	1,86,602.00	
The Catholic Syrian Bank Ltd A/c No-0282-01227618-190001	28,99,130.31	31,79,292.00	Duties & Taxes - TDS Paid	3,83,761.00	5,70,363.00
Increase in earmarked Funds			Capital Expenditure		
Donation to Educational Complex Building		8,75,000.00	Land and Bldg	1,24,84,806.00	
Current Liabilities			Computers Accessories	13,63,370.00	
Fees received in advance		58,000.00	Furniture & Fixtures	22,70,575.00	
Investments			Office and Other Equipment	6,78,005.00	
The CSR - FDs Maturity Proceeds		1,96,78,907.00	Plant and Machinery	4,83,210.00	
Indirect Incomes			Vehicle	24,57,236.00	1,97,37,292.00
Admission Fees	4,90,500.00		Investments		
Canteen Rent	2,70,000.00		FDs with The Catholic Syrian Bank Ltd		2,05,00,000.00
Exam Fees	36,73,180.00		Current Assets		
Fees from regular course	5,24,43,619.00		Contribution to Carmel House	3,79,676.00	
Fees from other course	48,58,000.00		TCS receivable	19,616.00	3,99,292.00
Miscellaneous Income	8,49,679.00		Loans & Advances (Asset)		
Security Charges Received	1,30,500.00		Loan to Construction A/c		1,03,55,500.00
Sponsorship Received	65,000.00		Indirect Expenses		
Rent from Tenor	3,60,000.00	6,31,40,538.00	Advertisement	2,50,750.00	
Interest on Income tax refund	27,580.00		Audit fees	79,650.00	
Income Tax refund	3,52,094.00		Bank Charges	4,312.00	
Interest on Saving	87,533.00	4,67,207.00	Campus Expenses	7,51,440.00	
			Computer & Lab expenses	1,87,293.00	
			Rent	6,00,000.00	
			Donation	45,000.00	
			Educational Expenses	12,13,402.00	
			Educational Requisites	3,80,797.00	
			Electricity Expenses	4,22,530.00	
			Festival & Function	6,71,655.00	
			Gift & Presentations	3,38,189.00	
			Honorarium	17,00,608.00	
			Insurance	73,062.00	
			Interest on Late Payment of TDS	2,140.00	
			Interest on Late Payment Profession	492.00	
			Legal Charges	43,000.00	
			Library Expenses	1,12,668.00	
			News Paper & Periodical	17,995.00	
			Office Expenses	1,77,482.00	
			Out Reach & Medical Expenses	5,64,892.00	
			Provident Fund (Employer + employ)	9,01,263.00	
			Postage Charges	1,996.00	
			Printing & Stationery	7,95,641.00	
			Professional Charges	1,30,600.00	
			Profession Tax	1,36,175.00	
			Property Tax	14,90,405.00	
			Refreshments	5,49,157.00	
			Repairs & Maintenance	14,99,373.00	
			Salaries & Wages	1,70,28,589.00	
			Sports & Extra Curricular Activities	68,339.00	
			Staff Welfare	1,10,472.50	
			Telephone & Internet Expenses	2,67,362.00	
			Travel & Conveyance	5,63,648.50	
			University Charges	26,69,353.00	
			Vehicle Repairs & Maintenance	56,218.00	3,38,47,949.00
			Closing Balance		
			Cash in Hand	2,74,482.00	
			The Catholic Syrian Bank Ltd A/c		
			No-0282-01227638-190001	12,31,102.81	
			CSR Other fees a/c	1,57,178.50	
			South Indian Bank	3,29,431.20	
			The Catholic Syrian Bank Ltd A/c		
			No-0282-01227633-190001	46,853.50	20,39,048.00
Total		5,73,98,944.00	Total		8,73,98,944.00

PLACE : PUNE

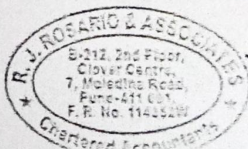
DATED : 18.06.2020

FOR CARMEL VIDYA BHAVAN

FOR R. J. ROSARIO & ASSOCIATES  
CHARTERED ACCOUNTANTS



*[Signature]*  
TRUSTEE



*[Signature]*  
CA RONALD J ROSARIO  
PROPRIETOR  
AL NO. 048015

*humanston*

